

Event Data		Summary	
Name	Value		
Attendees	300	Income	18,500.00
Days	1	Expenses	17,664.50
Tracks	2	Variance	835.50
Speakers	12	Cost Per Person Per Day	58.88
Volunteers	18		
Currency	USD - United States Dollar		
Ticket Price	20		

Expenses

Category	Detail	Amount	
Venue	Venue (w/ Wifi, Projectors)	500.00	
Other	Comped Tickets (Speakers + Volunteers)	600.00 <small>20.00 per speakers + volunteers</small>	
Other	Comped Tickets: Students, Sponsors (60)	1,200.00	
Audio Visual	Livestream (from downstairs to upstairs) Probably unnee...	500.00	
Signage & Badges	Printing (Signage)	300.00	
Signage & Badges	Badges	300.00 <small>1.00 per attendee</small>	
Food & Beverage	Snacks NOT TO EXCEED AMOUNT	450.00 <small>1.50 per attendee</small>	
Food & Beverage	Boxed lunch	3,900.00	
Food & Beverage	Coffee, Tea, Water service	431.50	
Food & Beverage	Lunchtime libation (estimate at \$5 per drink) - not to exc...	1,500.00	
Food & Beverage	3 OLCC bartenders - labor (\$25/hour per bartender)	225.00	
Swag	Pint glasses	950.00	
Swag	Scout Books	580.00	
Speaker Event	Speakers Dinner	600.00 <small>20.00 per speakers + volunteers</small>	
Other	Shuttle (four 37-passenger buses/148 passengers)	2,253.00	
After Party	After party venue & food/bev DO NOT EXCEED	3,175.00	
Office Supplies	Supplies (e.g., Batteries, Hard Drives, SD Cards, etc.)	200.00	

Income

Category	Detail	Amount	
Income	Tickets Income	6,000.00 <small>ticket price × attendees</small>	
Income	Community Sponsorships	6,000.00	
Income	Local Sponsorships	6,000.00	
Income	Microsponsors	500.00	